

The Royal Institute of the Architects of Ireland
(a Company Limited by Guarantee)

Schedule to the detailed revenue account
For the year ended 31 December 2018
Schedule 1 - Registration & Operations

	2018	2017
	€	€
Income		
Registration & Membership Annual Charges	1,342,412	1,239,741
Admission Income & Service Charges	48,438	44,282
Technical Assessment Income	4,500	4,500
Sundry Income	2,731	8,832
	<u>1,398,081</u>	<u>1,297,355</u>
Expenditure		
Salaries, PRSI & VHI	1,160,092	1,156,660
Pension Premiums	99,428	100,297
Council & Board	10,501	15,732
President	1,659	3,595
CEO	915	942
AGM/EGM	4,425	8,605
Stationary & Photocopying	9,312	12,521
Postage & telephone	23,591	24,991
Leasing charges & Machine maintenance	12,150	10,031
Depreciation	189,408	202,674
Light & heat	19,291	15,961
Audit & Tax Fees	21,676	22,249
Repairs & Maintenance	58,680	50,075
Rates	24,588	24,587
Insurance	29,254	29,272
Recruitment & Temp Staff	20,402	-
Bank Fees & CC Charges	22,343	31,877
HR & Admin Sundry	28,880	17,887
Computer Maintenance & Contracts	71,927	88,224
GDPR Compliance	14,010	-
Canteen	3,587	8,411
Staff Training	16,595	16,547
Legal Fees	6,025	5,770
Corporation Tax Payable	2,280	1,917
Governance	1,750	1,729
Corrigan House	36	4,678
VAT reclaimable	-	(62,356)
Registration & Admission	21,184	30,687
Technical Assessment	-	5,015
Admissions Board	10,734	10,275
Technical Assessment Board	12,583	18,677
Appeals Board	16,726	26,119
Professional Conduct Committee	133,846	42,585
Section 18 Actions	8	132
Judicial Reviews	-	75,000
	<u>2,047,885</u>	<u>2,001,366</u>
(Deficit) for the year	<u>(649,804)</u>	<u>(704,011)</u>