

**The Royal Institute of the Architects of Ireland
(a Company Limited by Guarantee)**

**Schedule to the detailed revenue account
For the year ended 31 December 2016
Schedule 1 - Registration and Operations**

	2016 €	2015 €
Income		
Registration & Membership Annual Charges	1,161,313	996,683
Practice Annual Charges	154,353	135,958
Technical Assessment	-	27,000
Admissions income	39,066	42,289
Visiting boards	18,700	19,700
Non statutory appeals board	-	200
Arch Technician entry exam	-	9,200
Sundry income	1,354	570
	<u>1,374,786</u>	<u>1,231,600</u>
Expenditure		
Salaries and VHI	1,169,292	1,168,944
Stationery and photocopying	13,387	13,112
Postage and telephone	37,891	40,473
Pension premiums and life assurance	80,703	105,252
Leasing charges and machine maintenance	10,157	9,523
Depreciation	135,828	131,706
Light and heat	16,172	16,009
Audit and tax	22,189	32,270
Repairs and maintenance	32,965	22,072
Rates	21,837	21,837
Insurance	24,065	23,229
Credit card and bank processing charges	19,057	23,522
Council expenses	11,498	14,086
HR and administration sundry	23,842	19,507
Recruitment and temporary staff	-	34,992
Computer maintenance contracts	59,946	53,843
Canteen	7,650	6,700
President expenses	3,835	2,003
CEO expenses	959	3,497
Staff training	7,254	5,664
Admissions & technical assessment boards	17,357	16,806
Appeals board	26,037	14,709
Professional conduct board	53,941	51,724
Technical assessment	-	19,392
Section 18 actions	7,579	12,575
Visiting boards	12,240	8,346
Education misc	2,556	4,775
ACE subscriptions	6,945	6,504
UIA subscriptions	2,863	2,863
International affairs/travel	12,343	19,094
Miscellaneous legal fees	1,195	15,073
Regional meetings	3,106	9,462
AGM and EGM expenses	4,534	4,511
Membership certificates and miscellaneous	3,374	2,550
Admissions expenses	6,804	8,930
Corporation tax	2,274	2,933
	<u>1,861,675</u>	<u>1,948,488</u>
Surplus/(Deficit) for the year	<u>(486,889)</u>	<u>(716,888)</u>